

Cuenta Pública 2026
MUNICIPIO DE CALVILLO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2026
(Cifras en Pesos)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
CABILDO	\$5,207,551.51	\$39,781.31	\$5,247,332.82	\$3,602,255.02	\$3,601,926.02	\$1,645,077.80
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SECRETARIA DEL H. AYUNTAMIENTO	\$10,929,046.65	-\$1,343,692.63	\$9,585,353.12	\$7,037,216.66	\$6,976,134.89	\$2,548,136.46
SECRETARIA DE GOBERNACION	\$2,070,832.74	-\$142,515.45	\$1,928,317.29	\$1,307,298.54	\$1,288,469.50	\$621,018.75
REGLEMENTOS Y CONTROL SANITARIO	\$2,346,290.66	-\$43,669.01	\$2,302,621.85	\$1,506,125.79	\$1,477,833.70	\$756,466.06
GESTION JURIDICA	\$355,802.71	\$5,571.62	\$361,374.33	\$239,552.28	\$239,552.28	\$121,812.05
PROTECCION CIVIL Y BOMBEROS	\$1,407,295.57	-\$42,360.26	\$1,364,936.31	\$1,337,918.83	\$1,328,650.68	\$27,017.48
OFICINA DE ENLACE CON RELACIONES EXTERIORES	\$3,252,286.19	-\$134,035.68	\$3,118,250.51	\$2,301,947.33	\$2,297,254.84	\$816,303.18
JUECES CALIFICADORES	0.00	\$12,039.06	\$12,039.06	\$12,039.06	\$12,039.06	0.00
ARCHIVO GENERAL DE GOBIERNO	\$1,456,536.58	-\$998,722.81	\$457,813.77	\$332,324.83	\$332,324.83	\$165,488.94
SECRETARIA DE FINANZAS Y ADMINISTRACIÓN	\$12,526,677.55	-\$557,208.23	\$12,069,469.42	\$8,500,204.89	\$8,358,287.71	\$3,569,264.53
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$1,376,226.63	-\$451,038.63	\$925,188.00	\$666,112.88	\$640,426.88	\$239,075.12
CONTABILIDAD Y CUENTA PUBLICA	\$1,767,278.20	\$296,263.11	\$2,063,541.31	\$1,382,352.34	\$1,379,863.34	\$681,188.97
PROGRAMACIÓN Y CONTROL PRESUPUESTAL	\$1,089,609.32	-\$1,917.16	\$1,087,692.16	\$645,034.74	\$645,034.74	\$442,657.42
RECURSOS MATERIALES Y CONTROL PATRIMONIAL	\$3,572,357.54	\$124,514.82	\$3,696,872.36	\$2,697,383.23	\$2,642,293.25	\$999,489.13
RECURSOS HUMANOS	\$2,689,571.71	-\$843,468.09	\$1,846,103.62	\$1,227,275.08	\$1,225,708.08	\$618,828.54
EJECUCION APREMIOS E INSPECCIÓN FISCAL	\$344,844.45	\$2,743.25	\$347,587.70	\$229,796.45	\$229,796.45	\$117,791.25
DEPARTAMENTO DE RECAUDACION DE LA PROPIEDAD	\$1,766,789.80	\$315,694.47	\$2,102,484.27	\$1,632,250.17	\$1,595,164.97	\$470,234.10
SECRETARIA ORGANO INTERNO DE CONTROL	\$2,493,088.23	\$345,934.96	\$2,839,023.19	\$1,830,771.14	\$1,827,340.06	\$1,008,252.05
ORGANO INTERNO DE CONTROL	\$1,035,439.78	\$224,502.42	\$1,259,942.20	\$1,030,514.98	\$1,027,083.90	\$229,427.22
DIRECCION DE INVESTIGACION	\$243,807.69	\$3,819.29	\$247,626.98	\$162,405.33	\$162,405.33	\$85,221.65
DEPARTAMENTO DE AUDITORIA DE OBRA PUBLICA	\$195,922.40	\$44,176.44	\$240,098.84	\$125,429.28	\$125,429.28	\$114,669.56
DEPARTAMENTO DE AUDITORIA FINANCIERA	\$259,312.68	\$81,025.97	\$320,338.65	\$178,453.65	\$178,453.65	\$141,884.70
DEPARTAMENTO DE CALIFICACION Y ASESORIA JURIDICA	\$135,802.71	\$1,589.64	\$137,392.35	\$9,982.46	\$9,982.46	\$127,409.89
DIRECCION SUBSTANCIADORA Y RESOLUTORA	\$356,382.50	\$2,047.67	\$358,430.17	\$143,908.97	\$143,908.97	\$214,521.20
DEPARTAMENTO DE PREVENCIÓN Y ATENCIÓN A ENTES FISCALIZADORES	\$266,420.47	\$8,773.53	\$275,194.00	\$180,076.17	\$180,076.17	\$95,117.83
SECRETARIA DE SEGURIDAD PÚBLICA	\$64,026,427.64	\$554,145.19	\$64,580,572.83	\$43,262,371.99	\$41,219,435.80	\$21,318,200.84
SECRETARIA	\$64,026,427.64	\$554,145.19	\$64,580,572.83	\$43,262,371.99	\$41,219,435.80	\$21,318,200.84
SECRETARIA DE TURISMO Y CULTURA	\$27,761,817.27	\$10,756,162.41	\$38,517,979.68	\$9,288,173.06	\$9,215,254.00	\$29,249,807.62
SECRETARIA DE TURISMO	\$25,211,272.42	\$11,001,471.13	\$36,212,743.55	\$7,620,020.68	\$7,567,551.48	\$28,592,722.89
ATENCION AL VISITANTE	\$977,839.69	\$125,554.58	\$1,103,394.27	\$811,286.62	\$798,957.74	\$292,107.65
PUEBLO MAGICO	\$765,024.22	-\$420,277.29	\$344,746.93	\$235,012.88	\$226,892.88	\$109,734.05
PROYECTOS Y PROMOCION DE DESTINO	\$827,680.94	\$49,413.99	\$877,094.93	\$621,851.90	\$621,851.90	\$255,243.03
SECRETARIA DE OBRAS PUBLICAS	\$110,001,460.22	-\$24,422,865.33	\$85,578,594.89	\$28,945,173.43	\$27,868,486.70	\$56,633,421.46
SECRETARIA DE OBRAS PUBLICAS	\$98,196,535.70	-\$23,236,192.48	\$74,960,343.22	\$22,222,873.90	\$21,386,100.26	\$52,737,469.32
LICITACION Y COSTOS	\$509,192.50	\$13,452.95	\$522,645.45	\$351,365.42	\$351,365.42	\$171,280.03
PROYECTOS	\$1,121,884.96	\$27,821.95	\$1,149,706.91	\$765,134.54	\$764,960.54	\$384,572.37
SUPERVISION DE OBRA	\$1,301,367.13	\$45,035.37	\$1,350,402.50	\$1,009,412.12	\$1,001,957.14	\$340,950.38
CALIDAD DE OBRA Y ADMINISTRACIÓN	\$901,041.73	0.00	\$901,041.73	\$346,509.38	\$346,509.38	\$554,532.35
PARQUE DE MAQUINARIA	\$7,971,439.20	-\$1,276,983.12	\$6,694,456.08	\$4,249,878.07	\$4,017,593.95	\$2,444,577.01
SECRETARIA DE SERVICIOS PUBLICOS	\$67,491,421.60	\$399,115.91	\$67,890,537.51	\$47,069,314.00	\$45,199,535.58	\$20,811,223.51
SECRETARIA DE SERVICIOS PUBLICOS	\$1,364,356.46	\$512,890.92	\$1,997,247.38	\$1,148,303.16	\$1,138,343.18	\$848,944.22
LIMPIA Y ASEO PUBLICO	\$36,399,544.14	\$2,580,097.88	\$38,979,641.82	\$28,827,840.35	\$27,505,779.97	\$10,151,701.47
ALUMBRADO PUBLICO	\$13,106,801.56	-\$2,031,181.39	\$11,075,620.17	\$7,760,089.93	\$7,625,691.81	\$3,295,530.24
PARQUES JARDINES Y PANTEONES	\$12,596,799.15	-\$1,210,223.22	\$11,386,575.93	\$5,980,037.82	\$5,749,885.07	\$5,406,538.11

ADMINISTRACIÓN Y MANTENIMIENTO DE EDIFICIOS	\$497,562.12	\$1,984,664.73	\$1,707,218.10	\$1,589,851.01	\$277,446.63
RASTRO					
SECRETARIA DE DESARROLLO ECONOMICO	\$2,516,817.98	\$2,456,787.48	\$1,635,734.64	\$1,589,984.54	\$831,062.84
SECRETARIA DE DESARROLLO ECONOMICO	\$8,051,861.20	\$8,583,570.66	\$4,368,076.10	\$4,215,494.56	\$4,215,494.56
DESARROLLO ECONOMICO	\$3,997,036.42	\$4,707,671.84	\$1,791,173.63	\$1,694,825.05	\$2,916,498.01
DESARROLLO ECONOMICO	\$858,505.30	\$957,976.69	\$610,531.16	\$574,672.38	\$347,445.53
DESARROLLO RURAL	\$1,955,065.47	\$1,914,185.93	\$1,355,556.77	\$1,352,560.70	\$558,629.16
FOMENTO ARTESANAL	\$1,061,252.01	\$903,736.20	\$610,814.34	\$610,814.34	\$292,921.86
DESARROLLO AGROPECUARIO	\$100,000.00	\$100,000.00	0.00	0.00	\$100,000.00
SECRETARIA DE DESARROLLO SOCIAL	\$32,089,312.86	\$35,766,819.58	\$13,165,972.84	\$12,980,997.02	\$22,800,846.74
SECRETARIA DE DESARROLLO SOCIAL	\$5,904,591.05	\$6,496,412.78	\$4,436,731.64	\$4,399,103.32	\$2,059,681.14
DEPTO. PROGRAMA DESARROLLO SOCIAL	\$20,856,023.85	\$23,560,136.53	\$4,838,233.28	\$4,729,183.92	\$18,721,903.25
VINCULACION EDUCACION CIVICA	\$3,814,820.24	\$4,380,215.94	\$3,015,835.63	\$2,989,659.49	\$1,364,380.31
PARTICIPACION CIUDADANA	\$816,284.12	\$838,641.38	\$563,952.36	\$563,952.36	\$274,689.02
DESARROLLO HUMANO	\$248,104.75	\$255,651.38	\$171,166.58	\$171,166.58	\$84,454.80
INSTANCIA MUNICIPAL DE LA JUVENTUD	\$449,488.75	\$235,761.57	\$140,023.35	\$127,901.35	\$95,738.22
SECRETARIA DE COMUNICACION SOCIAL E IMAGEN INSTITUCIONAL	\$7,015,251.42	\$7,404,969.34	\$5,560,200.82	\$5,194,736.15	\$1,844,768.52
COMUNICACION SOCIAL	\$7,015,251.42	\$7,404,969.34	\$5,560,200.82	\$5,194,736.15	\$1,844,768.52
SECRETARIA DIF MUNICIPAL	\$10,830,553.95	\$11,417,840.46	\$8,225,453.65	\$7,724,167.63	\$3,193,386.81
SECRETARIA DEL DIF MUNICIPAL	\$5,841,447.00	\$6,391,509.31	\$4,778,930.81	\$4,341,209.63	\$1,612,578.50
PROGRAMAS ALIMENTICIOS	\$1,339,960.70	\$20,226.33	\$810,542.88	\$810,542.88	\$549,644.15
REHABILITACION FISICA Y PSICOLOGIA	\$2,336,258.41	\$3,359.18	\$1,563,877.05	\$1,563,877.05	\$775,740.54
JURIDICO DE LA DEFENSA DEL MENOR Y FAMILIA	\$143,343.33	\$158.64	\$106,846.17	\$106,846.17	\$38,086.80
COORDINACION INAPAM	\$830,003.28	\$833,455.92	\$731,690.80	\$668,125.96	\$101,765.12
DEPARTAMENTO DE TRABAJO SOCIAL	\$339,541.23	\$348,137.64	\$233,565.94	\$233,565.94	\$114,571.70
SECRETARIA PARTICULAR	\$32,363,857.53	\$35,391,897.11	\$29,593,553.67	\$28,235,601.37	\$5,798,343.44
COORDINACION DE RELACIONES PUBLICAS	\$10,639,649.28	\$19,251,140.69	\$15,046,199.38	\$13,793,233.72	\$4,204,941.31
GESTION SOCIAL	\$296,470.13	\$285,292.15	\$188,995.36	\$188,995.36	\$66,296.79
GRAS Y EVENTOS	\$18,296,045.97	\$13,328,234.52	\$12,974,024.70	\$12,968,836.70	\$354,209.82
NIVEL MUNICIPAL	\$3,131,692.45	\$2,527,229.75	\$1,384,334.23	\$1,284,535.59	\$1,142,895.52
NIVEL MUNICIPAL	\$98,263,332.13	\$78,601,162.61	\$44,276,151.14	\$44,260,936.14	\$34,325,011.47
INSTITUTO MUNICIPAL DE LA MUJER	\$2,227,542.27	\$2,330,089.98	\$1,538,597.20	\$1,538,854.20	\$791,472.78
INSTITUTO MUNICIPAL DE LA MUJER	\$2,227,542.27	\$2,330,089.98	\$1,538,597.20	\$1,538,854.20	\$791,472.78
SECRETARIA DE PLANEACION, ORDENAMIENTO TERRITORIAL E IMAGEN URBANA	\$7,613,036.80	\$6,117,284.11	\$4,167,464.48	\$4,112,067.69	\$1,949,819.63
PLANEACION SECRETARIA	\$1,240,378.04	\$1,233,402.28	\$921,652.55	\$903,442.45	\$311,549.73
ORDENAMIENTO TERRITORIAL	\$2,140,759.32	\$2,155,268.33	\$1,280,458.79	\$1,280,458.79	\$874,809.54
IMAGEN URBANA	\$1,401,011.62	\$1,437,426.06	\$1,062,115.34	\$1,062,115.34	\$375,310.72
PLANEACION INTEGRAL E INFORMACION	\$701,178.67	\$745,258.35	\$560,534.28	\$560,534.28	\$185,724.07
ESTRATEGICA MUNICIPAL	\$1,854,286.68	\$271,137.86	\$159,061.32	\$122,074.63	\$112,076.54
GESTION AMBIENTAL	\$265,420.47	\$273,791.23	\$183,442.20	\$183,442.20	\$90,349.03
DEPARTAMENTO JURIDICO ADMINISTRATIVO	\$2,923,590.80	\$2,930,915.27	\$1,870,439.44	\$1,866,615.44	\$1,060,475.83
SECRETARIA EJECUTIVA	\$2,923,590.80	\$2,930,915.27	\$1,870,439.44	\$1,866,615.44	\$1,060,475.83
COORDINACION CON AUTORIDADES AUXILIARES	\$2,923,590.80	\$2,930,915.27	\$1,870,439.44	\$1,866,615.44	\$1,060,475.83
INSTITUTO DEL DEPORTE	\$8,140,722.61	\$2,951,241.90	\$7,560,432.48	\$7,547,366.29	\$3,531,532.03
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INSTITUTO MUNICIPAL DEL MIGRANTE	\$782,339.16	\$793,299.65	\$525,479.80	\$525,479.80	\$267,819.85
INSTITUTO MUNICIPAL DEL MIGRANTE	\$782,339.16	\$793,299.65	\$525,479.80	\$525,479.80	\$267,819.85
INTITUTO DE CULTURA	\$3,523,145.11	\$2,598,501.24	\$4,933,888.94	\$4,925,850.87	\$1,187,747.41
INSTITUTO DE CULTURA	\$3,523,145.11	\$2,598,501.24	\$4,933,888.94	\$4,925,850.87	\$1,187,747.41
Total del Egreso	\$504,362,035.41	\$482,870,303.09	\$275,321,199.75	\$267,406,946.83	\$217,549,103.34

C. P. ROSEL ARTIELMO RUIZ CARRILLO
SECRETARIO DE FINANZAS Y ADMINISTRACION

C. DANIEL ROMO LIBRERIA
PRESIDENTE MUNICIPAL
C. ZENaida Munoz Medina
SINDICA MUNICIPAL Y PRESIDENTA DE LA COMISION DE ADMINISTRACION Y HACIENDA PUBLICA